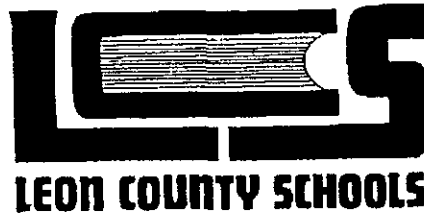


BOARD CHAIRMAN
Dee Crumpler


BOARD VICE-CHAIR
Georgia "Joy" Bowen



Attachment # 7 BOARD MEMBERS
Page 1 of 1 Sheila Costigan
Maggie B. Lewis
H. Fred Varn

SUPERINTENDENT
William J. Montford, III

TO: Cliff Thach
Leon County Commissioner

FROM: Ricky Bell 
Director of Interdivisional Support Services

DATE: February 12, 2003

RE: Dori Slosberg Act for Driver Education Funds.
Impact of Funds, Three Year Benchmarks

Year One:

- Increase driving time on Leon County Schools Driver Education Ranges.
Purchase 5 contemporary vehicles, one per school.
- Estimated cost per vehicle 5 @ \$15,000. = \$75,000.

Year Two

- Update instructional materials for classrooms and purchase of Driving Simulators to enhance the driving experience
- Estimate Cost
Textbooks (35 per school x 5) 175 @ \$40. = \$ 7,000
Videos (5 per school x 5) 25 @ \$100. = \$ 2,500
Computer Monitor Simulators 5 @ \$11,000. = \$55,000
Total \$64,500

Year Three

- Improve driving ranges at each school site (5)
- Estimated Cost at each site 5 X \$100,000 = \$500,000

Yearly on going maintenance cost to the fleet (tires, brakes, oil change, lubricate, etc)
\$500 per vehicle = \$7,500.